

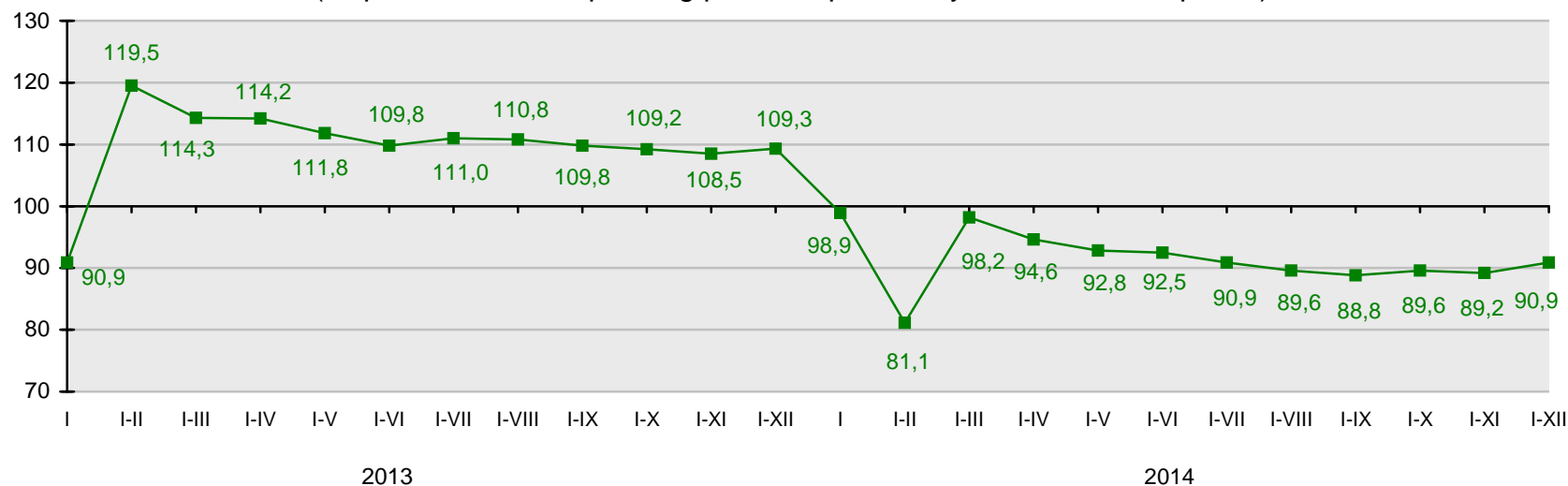
INVESTMENT AND CONSTRUCTION

Fixed capital investment

	2014							For reference 2013						
	Quarter 1	Quarter 2	1 st half-year	Quarter 3	9 months	Quarter 4	year	Quarter 1	Quarter 2	1 st half-year	Quarter 3	9 months	Quarter 4	year
Billion rubles; at current prices														
Fixed capital investment	41 469,8	52 686,3	94 156,1	55 467,5	149 623,6	63 883,6	213 507,2	35 851,7	49 423,3	85 275,0	57 296,8	142 571,7	67 002,9	209 574,6
of which:														
building and assembly works (including assembly of equipment)	22 009,8	30 515,0	52 524,8	31 462,8	83 987,6	34 368,5	118 356,1	17 478,0	25 964,7	43 442,7	30 997,2	74 440,0	34 755,6	109 195,6
acquisition costs of machinery, equipment and transport vehicles	14 904,8	16 094,7	30 999,6	18 402,5	49 402,0	20 772,5	70 174,6	15 024,8	17 155,9	32 180,6	21 090,5	53 271,1	23 931,1	77 202,2
As % of corresponding period of previous year; at constant prices														
Fixed capital investment	98,2	88,5	92,5	83,2	88,8	96,8	90,9	114,3	107,2	109,8	110,0	109,8	109,8	109,3
of which:														
building and assembly works (including assembly of equipment)	100,4	98,6	99,3	87,8	94,3	96,2	94,7	106,6	100,6	102,8	111,1	105,9	108,5	107,5
acquisition costs of machinery, equipment and transport vehicles	93,0	79,6	85,7	78,7	83,0	94,4	85,9	127,0	108,9	116,2	106,8	112,4	108,0	109,5

Changes in fixed capital investment

(as percent of corresponding period of previous year; at constant prices)



Fixed capital investment by ownership types

(percent of total)

	2014				For reference 2013			
	Quarter 1	1 st half-year	9 months	year	Quarter 1	1 st half-year	9 months	year
Fixed capital investment	100	100	100	100	100	100	100	100
of which by ownership:								
state	39,0	39,8	39,3	38,5	46,3	46,5	45,0	42,5
republican	19,5	18,6	18,6	18,7	26,5	24,8	22,5	20,8
community	19,4	21,2	20,7	19,8	19,8	21,7	22,5	21,7
private	53,2	51,3	52,5	53,1	51,0	50,0	51,1	51,4
mixed without foreign share	20,4	19,4	19,3	19,0	23,4	20,5	20,4	20,2
mixed with foreign share	12,9	14,2	13,9	14,3	7,8	8,9	9,8	11,8
foreign	7,9	8,9	8,2	8,4	2,7	3,5	4,0	6,2

Fixed capital investment by sources of financing

(percent of total)

	2014				For reference 2013			
	Quarter 1	1 st half-year	9 months	year	Quarter 1	1 st half-year	9 months	year
Fixed capital investment	100	100	100	100	100	100	100	100
of which out of:								
consolidated budget	16,8	16,9	16,7	16,4	25,8	22,8	22,0	20,7
extra-budgetary funds	0,2	0,2	0,2	0,2	0,04	0,1	0,1	0,2
own funds of organisations	42,4	37,8	37,3	37,6	38,6	36,8	37,2	37,8
funds borrowed from other organizations	0,9	1,1	1,1	1,3	0,9	0,9	1,0	1,2
funds of individuals	10,5	10,7	10,8	10,4	9,1	9,5	8,9	8,3
foreign investment (without foreign bank credits (loans))	4,1	4,5	3,9	3,8	1,8	2,3	2,4	3,2
bank credits (loans)	22,1	26,1	26,9	26,9	21,4	24,4	24,1	24,2
of which:								
foreign banks credits (loans)	4,2	6,0	6,2	8,5	2,5	4,8	4,2	4,2
credits on foreign credit lines	3,0	2,4	2,6	2,5	1,4	1,8	2,5	2,2
other sources	3,0	2,6	3,1	3,3	2,4	3,2	4,2	4,4

Fixed capital investment by economic activities

	2014				For reference 2013			
	Quarter 1	1 st half-year	9 months	year	Quarter 1	1 st half-year	9 months	year
Billion rubles; at current prices								
Fixed capital investment	41 469,8	94 156,1	149 623,6	213 507,2	35 851,7	85 275,0	142 571,7	209 574,6
of which:								
agriculture, hunting and forestry	3 911,6	8 581,6	14 755,2	21 179,8	4 196,5	11 079,4	20 998,9	29 465,2
fishing, fish-farming	12,8	20,9	33,1	46,0	12,0	26,7	40,1	58,4
mining and quarrying	760,4	1 578,2	2 498,1	3 343,1	915,6	1 819,8	3 050,1	3 900,9
manufacturing	11 815,7	26 268,3	40 606,7	58 122,1	8 812,6	19 170,9	32 432,3	49 445,3
production and distribution of electricity, gas and water	3 671,1	7 905,7	12 061,4	17 166,1	5 629,0	9 402,3	14 103,0	22 236,6
construction	763,8	1 581,4	2 625,1	4 136,4	716,3	1 957,5	3 424,5	4 939,3
trade	1 650,4	3 758,2	6 926,3	10 150,1	1 248,3	3 362,0	5 964,8	10 693,3
hotels and restaurants	645,7	1 263,3	1 876,5	2 781,7	256,1	761,1	1 516,5	2 922,8
transport and communications	4 042,0	9 585,7	15 031,6	21 078,4	2 904,0	8 146,6	13 836,2	19 975,5
financial activities	308,8	740,5	1 412,9	2 110,8	262,9	602,8	1 043,1	1 878,9
real estate, renting and business services	11 094,5	25 938,2	40 537,8	56 648,2	8 378,5	22 530,9	35 031,6	47 145,9
public administration	504,1	1 217,7	2 042,9	3 108,0	606,5	1 647,2	2 752,9	4 047,3
education	433,8	1 108,8	2 011,4	2 938,3	312,2	845,6	1 655,6	2 473,8
health and social work	747,6	1 805,2	2 916,4	4 714,7	678,7	1 559,7	2 478,4	3 977,8
community, social and personal services	1 107,4	2 702,4	4 288,3	5 983,4	922,5	2 362,5	4 243,7	6 413,5

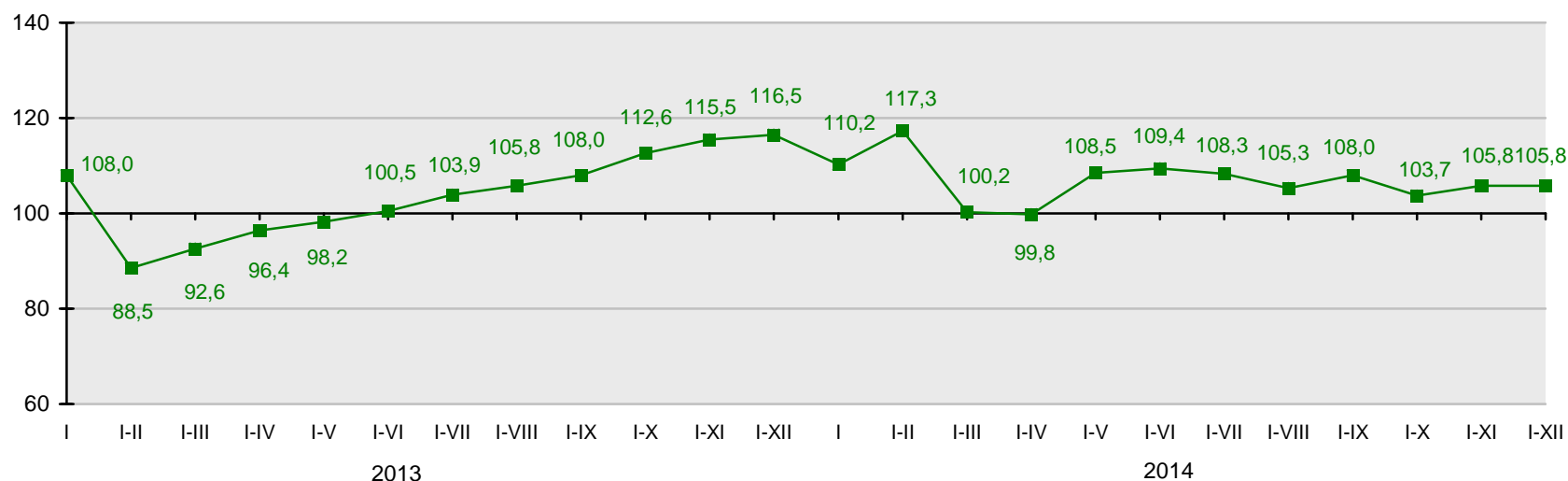
	2014				For reference 2013			
	Quarter 1	1 st half-year	9 months	year	Quarter 1	1 st half-year	9 months	year
As % of total								
Fixed capital investment	100	100	100	100	100	100	100	100
of which:								
agriculture, hunting and forestry	9,4	9,1	9,9	9,9	11,7	13,0	14,7	14,1
fishing, fish-farming	0,03	0,02	0,02	0,02	0,03	0,03	0,03	0,03
mining and quarrying	1,8	1,7	1,7	1,6	2,5	2,1	2,1	1,9
manufacturing	28,5	27,9	27,1	27,2	24,6	22,5	22,7	23,6
production and distribution of electricity, gas and water	8,9	8,4	8,1	8,0	15,7	11,0	9,9	10,6
construction	1,8	1,8	1,8	1,9	2,0	2,3	2,4	2,4
trade	4,0	4,0	4,6	4,8	3,5	3,9	4,2	5,1
hotels and restaurants	1,6	1,3	1,3	1,3	0,7	0,9	1,1	1,4
transport and communications	9,7	10,2	10,0	9,9	8,1	9,6	9,7	9,5
financial activities	0,7	0,8	0,9	1,0	0,7	0,7	0,7	0,9
real estate, renting and business services	26,8	27,5	27,1	26,5	23,4	26,4	24,6	22,5
public administration	1,2	1,3	1,4	1,5	1,7	1,9	1,9	1,9
education	1,0	1,2	1,3	1,4	0,9	1,0	1,2	1,2
health and social work	1,8	1,9	1,9	2,2	1,9	1,8	1,7	1,9
community, social and personal services	2,7	2,9	2,9	2,8	2,6	2,8	3,0	3,1

Commissioning of residential buildings

	2014							For reference 2013						
	Quarter 1	Quarter 2	1 st half-year	Quarter 3	9 months	Quarter 4	year	Quarter 1	Quarter 2	1 st half-year	Quarter 3	9 months	Quarter 4	year
Thousand square metres of total floor space														
Housing commissioned	1 248,9	1 460,3	2 709,1	1 268,7	3 977,9	1 544,6	5 522,4	1 246,7	1 230,8	2 477,5	1 207,2	3 684,7	1 535,7	5 220,4
of which in rural localities and small urban settlements	416,6	620,9	1 037,5	419,9	1 457,3	543,3	2 000,7	507,9	518,9	1 026,8	443,9	1 470,7	639,4	2 110,1
As % of corresponding period of previous year														
Housing commissioned	100,2	118,6	109,4	105,1	108,0	100,6	105,8	92,6	109,9	100,5	127,6	108,0	143,4	116,5
of which in rural localities and small urban settlements	82,0	119,6	101,0	94,6	99,1	85,0	94,8	97,7	148,7	118,2	134,9	122,8	185,2	136,7

Dynamics of commissioning of residential buildings

(as percent of corresponding period of previous year)



Commissioning of residential buildings by sources of financing

	2014				For reference 2013			
	Quarter 1	1 st half-year	9 months	year	Quarter 1	1 st half-year	9 months	year
Thousand square metres of total floor space								
Housing commissioned	1 248,9	2 709,1	3 977,9	5 522,4	1 246,7	2 477,5	3 684,7	5 220,4
of which out of:								
consolidated budget	125,1	240,9	298,4	395,8	55,0	115,6	174,1	245,7
own funds of organizations	58,9	136,9	181,0	238,1	101,8	131,5	178,5	261,0
funds of individuals	625,9	1 307,1	1 966,7	2 811,0	567,0	1 216,2	1 841,4	2 549,1
foreign investment (excluding foreign bank credits (loans))	9,4	16,2	37,7	52,9	0,6	13,6	17,4	33,4
bank credits (loans)	360,6	905,1	1 376,8	1 883,2	485,4	947,6	1 388,3	2 025,2
of which credits on preferential terms	326,6	860,9	1 321,6	1 810,7	442,1	887,8	1 295,4	1 899,2
Share in total housing commissioned, %								
Housing commissioned	100	100	100	100	100	100	100	100
of which out of:								
consolidated budget	10,0	8,9	7,5	7,2	4,4	4,7	4,7	4,7
own funds of organizations	4,7	5,1	4,5	4,3	8,2	5,3	4,8	5,0
funds of individuals	50,1	48,2	49,4	50,9	45,5	49,1	50,0	48,8
foreign investment (excluding foreign bank credits (loans))	0,8	0,6	0,9	1,0	0,05	0,6	0,5	0,6
bank credits (loans)	28,9	33,4	34,6	34,1	38,9	38,2	37,7	38,8
of which credits on preferential terms	26,1	31,8	33,2	32,8	35,5	35,8	35,2	36,4

Commissioning of social and cultural facilities

	Total		Of which in rural localities	
	2014	<u>for reference</u> 2013	2014	<u>for reference</u> 2013
General secondary and special education institutions, pupil places	3 485	2 437	50	216
Pre-school education institutions	2 420	1 718	195	225
Hospital organizations, beds	507	–	10	–
Out-patient and polyclinic organizations, visits per shift	1 328	70	88	–
Club institutions, seats	524	–	100	–