

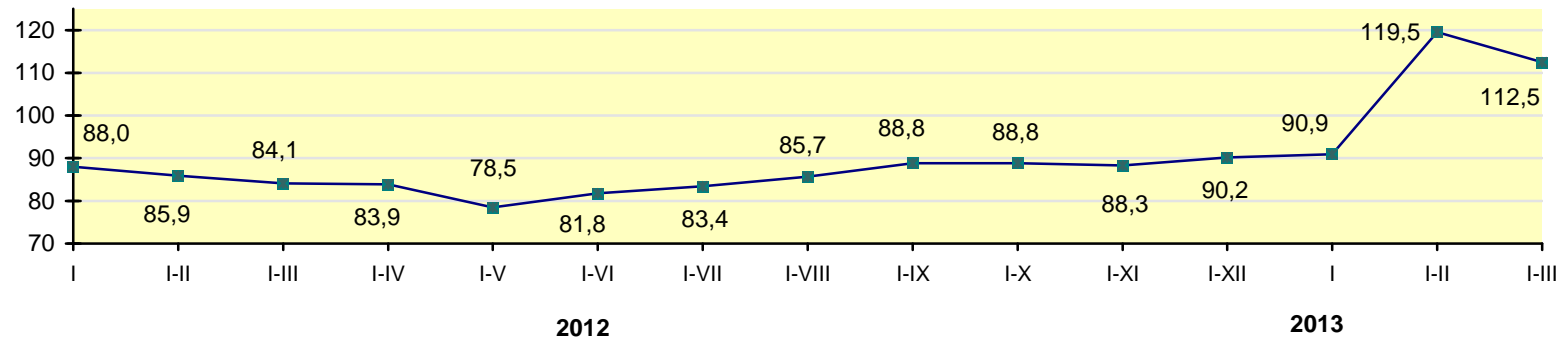
INVESTMENT AND CONSTRUCTION

Fixed capital investment

	Quarter 1, 2013	<u>For reference</u> Quarter 1, 2012
Billion rubles; at actual prices		
Fixed capital investment – total	35 851,7	23 497,4
of which:		
building and assembly works (including assembly of equipment)	17 478,0	11 525,9
acquisition costs of machinery, equipment and transport vehicles	15 024,8	9 882,7
As % of corresponding period of previous year; at constant prices		
Fixed capital investment – total	112,5	84,1
of which:		
building and assembly works (including assembly of equipment)	106,6	83,9
acquisition costs of machinery, equipment and transport vehicles	121,7	81,7

Changes in fixed capital investment

(as percent of corresponding period of previous year; at constant prices)



Fixed capital investment by ownership types

(percent of total)

	Quarter 1, 2013	For reference Quarter 1, 2012
Fixed capital investment – total	100	100
of which by ownership:		
state	46,3	40,5
republican	26,5	19,8
community	19,8	20,7
private	51,0	54,1
mixed without foreign share	23,4	27,5
mixed with foreign share	7,8	8,6
foreign	2,7	5,4

Fixed capital investment by sources of financing

(percent of total)

	Quarter 1, 2013	For reference Quarter 1, 2012
Fixed capital investment – total	100	100
of which out of:		
consolidated budget	25,8	14,2
extra-budgetary funds	0,04	0,1
own funds of organisations	38,6	43,1
funds borrowed from other organizations	0,9	1,1
funds of individuals	9,1	9,4
foreign investment (without foreign bank credits (loans))	1,8	2,3
bank credits (loans)	21,4	25,8
of which:		
foreign banks credits (loans)	2,5	3,9
credits on foreign credit lines	1,4	3,5
other sources	2,4	4,0

Fixed capital investment by economic activities

	Quarter 1, 2013	For reference Quarter 1, 2012
Billion rubles; at actual prices		
Fixed capital investment – total	35 851,7	23 497,4
of which:		
agriculture, hunting and forestry	4 196,5	2 764,4
fishing, fish-farming	12,0	7,5
mining and quarrying	915,6	580,4
manufacturing	8 812,6	7 553,8
production and distribution of electricity, gas and water	5 629,0	1 240,0
construction	716,3	362,0
trade	1 248,3	846,7
hotels and restaurants	256,1	226,5
transport and communications	2 904,0	2 707,8
financial activities	262,9	279,9
real estate, renting and business services	8 378,5	5 262,0
public administration	606,5	358,8
education	312,2	244,7
health and social work	678,7	579,7
community, social and personal services	922,5	483,2

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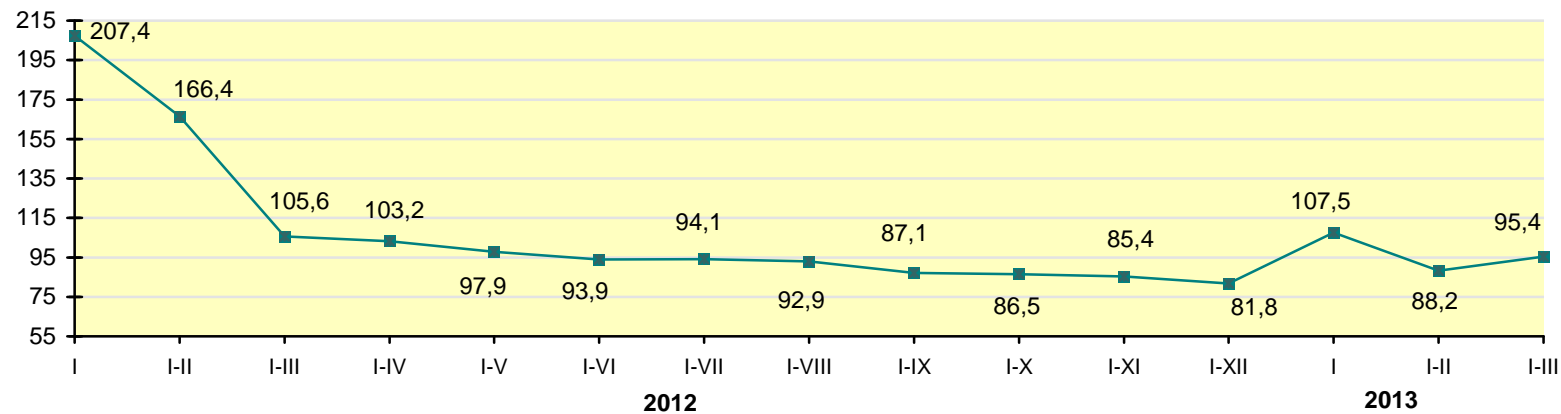
	Quarter 1, 2013	<u>For reference</u> Quarter 1, 2012
Billion rubles; at actual prices		
Fixed capital investment – total	100	100
of which:		
agriculture, hunting and forestry	11,7	11,8
fishing, fish-farming	0,03	0,03
mining and quarrying	2,5	2,5
manufacturing	24,6	32,1
production and distribution of electricity, gas and water	15,7	5,3
construction	2,0	1,5
trade	3,5	3,6
hotels and restaurants	0,7	1,0
transport and communications	8,1	11,5
financial activities	0,7	1,2
real estate, renting and business services	23,4	22,4
public administration	1,7	1,5
education	0,9	1,0
health and social work	1,9	2,5
community, social and personal services	2,6	2,1

Commissioning of residential buildings

	Quarter 1, 2013	For reference Quarter 1, 2012
Thousand square metres of total floor space		
Housing commissioned – total	1 285,0	1 346,5
of which in rural localities and small urban settlements	517,6	520,1
As % of corresponding period of previous year		
Housing commissioned – total	95,4	105,6
of which in rural localities and small urban settlements	99,5	118,1

Dynamics of commissioning of residential buildings

(as percent of corresponding period of previous year)



Commissioning of residential buildings by sources of financing

	Quarter 1, 2013	For reference Quarter 1, 2012
Thousand square metres of total floor space		
Housing commissioned – total	1 285,0	1 346,5
of which out of:		
consolidated budget	58,0	28,0
own funds of organizations	101,8	51,4
funds of individuals	592,5	582,1
foreign investment (excluding foreign bank credits (loans))	0,6	6,1
bank credits (loans)	495,2	653,9
of which credits on preferential terms	451,8	619,0
Share in total housing commissioned, %		
Housing commissioned – total	100	100
of which out of:		
consolidated budget	4,5	2,1
own funds of organizations	7,9	3,8
funds of individuals	46,1	43,2
foreign investment (excluding foreign bank credits (loans))	0,1	0,5
bank credits (loans)	38,6	48,6
of which credits on preferential terms	35,2	46,0